



ISBG GLOBAL

EVORA ENERGY SUCCESS STORY

"We needed a robust yet flexible software solution with full purchasing, project and budgetary controls."

Jason Rundle,
Project Director, Evora Energy





Project Highlights

The Milford Haven Liquefied Natural Gas Terminal is among the largest in Europe. Designed to meet around 20% of the UK's current natural gas demand, in 2012 it received enough LNG to meet the needs of over 7.6 million UK households. Since the LNG Terminal has a significant requirement for both heat and power, it presents an excellent opportunity to co-locate a CHP (combined heat and power) plant and deliver world-class efficiencies.

Objectives

Evora Energy were looking for an integrated solution that would allow for the automation of all cost management processes; including purchasing, accruals, budgets and project accounting. Automated reporting was another key consideration, as was the ability to add fixed asset accounting and plant maintenance as the project progressed through to the commissioning phase. Key objectives included:

- A transparent purchasing process with the ability to manage purchase order requests and authorisation
- Flexibility to allow multiple project managers, purchasing for different areas of responsibility, across the CHP plant

- Monitoring of transactions against pre-determined budgets with automated alerts
- Posting to user-defined Chart of Accounts with Nominal Code structure and User-Defined Cost Centres
- Integrated purchase order, invoicing and accounts payable processes with visibility of outgoing payments and banking procedures
- Scalable suite of automated reports and business intelligence tools to provide up-to-date information for both management teams and project stakeholders

Best Practice Implementation

Blueprint meetings were held with all stakeholders to study the outcomes of the gap analysis and to understand and agree upon the user-defined project components. These included Chart of Accounts, Cost Centres and naming conventions.

Standard reports were packaged, free of charge, with the software and training was provided on Query Wizards and Query Management to meet additional, custom or ad hoc reporting requirements.



Once the project scope was signed off and the software was deployed, comprehensive user testing and training took place to ensure rapid adoption amongst the finance team.

Long-term, post-implementation support costs kept to a minimum with the provision of floor-walker support immediately after go-live.

Strategic & Financial Benefits

- All financial and accounting processes are now managed in SAP Business One; providing an integrated, auditable process across the team's activities, purchase to pay and banking
- Full control of purchase order requisition within the system ensures authorisations against tasks and project phases are made correctly and called off from the budget
- Flexible roadmap enables the simple addition of functionality to aid in fixed asset accounting and plant maintenance procedures; required for equipment uptime, testing and rigorous health & safety checks

- Simple migration to the Cloud allows Evora Energy to realise the cost and scalability benefits of SaaS
- Mobile applications provides reporting on-the-move and speeds up the processes of task management and purchase approvals

Why SAP Business One & ISB Global?

- Cost effective, industry-standard processes in a scalable, ready-to-use application
 - An on-going program of continuous improvement, consultancy and support
 - Preconfigured, intuitive financial and project accounting processes. Easy to operate, implement and manage
 - SAP Business One is ready to be utilised for a range of Evora Energy's projects, plant maintenance, business intelligence and mobile task management applications
 - ISB Global has implementation experience in the new energy vertical, plus experience of working on previous projects with the shareholding companies
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Partner

ISB Global was established in 1998 and became an SAP Business One Value Added Reseller (VAR) in 2005. ISB Global is also an SAP Software Solutions & Technology Partner (SSTP) with the certified and supported integrated industry add-on, Waste & Recycling One (WR1).

ISB Global has significant experience in SAP implementations with major multinational companies in mid and downstream Oil & Gas and has been installing SAP and Waste & Recycling One in companies that specialise in Waste Logistics, Materials Recycling and associated industries; including: Broking & Trading, Plastics, Electronics, Hazardous Materials, Industrial Services & Maintenance, Organics, Environmental, New Energy, Utilities and Bio Fuels.

ISB Global also features a PACE layer, an AGILE development environment and SmartWorld®, Platform-as-a-Service (PaaS) from Outsystems. Available as a Software-as-a-Service (SaaS) solution to the waste, recycling, new energy and environmental services industries; SmartWorld® delivers additional value with mobile and web applications for remote and in-field operations.

As a certified software partner, SAP fully supports ISB Global and the Waste & Recycling One solution. SAP customers are able to benefit from a comprehensive support programme; including a customer web portal, free patch updates, free upgrades, knowledge forums, expert communities, online training and learning sessions, complimentary content, applications and white papers; as well as access to the largest business software company community in the world.

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